

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2018-2019

School Summary

| NCES Function | | NCES Object Code/Description | | | | | | | | |
|---------------|--|------------------------------|-----------------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|---------------------|
| | | 1X1, 1X3 | 1X2 | 1XX | 2XX | 3XX, 4XX, 5XX | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Teacher Salaries | Instructional Aide Salaries | Other Salaries | Employee benefits | Purchased services | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$5,534,629 | \$562,239 | \$143,839 | \$1,508,890 | \$67,153 | \$364,325 | \$5,349 | \$2,631 | \$8,189,054 |
| 21XX | Support services - students | \$425,895 | \$3,536 | \$337,486 | \$154,118 | \$23,929 | \$21,263 | | | \$966,227 |
| 221X | Improvement of instruction | | | \$266,424 | \$37,083 | \$53,317 | \$2,328 | | \$392 | \$359,543 |
| 222X | Library and media services | \$159,273 | \$23,023 | \$5,583 | \$47,916 | \$18,759 | \$22,152 | | \$171 | \$276,876 |
| 22XX | Support services - instruction | | | | | | | | | |
| 24XX | Support Services - school based administration | | | \$892,309 | \$166,191 | \$29,731 | \$29,885 | | \$14,465 | \$1,132,581 |
| 26XX | Operation and maintenance of plant | | | \$510,967 | \$231,590 | \$121,683 | \$343,000 | \$16,887 | \$1,100 | \$1,225,227 |
| 27X4 | Transportation other than to/from home | | | | | \$50,138 | | | | \$50,138 |
| 32XX | Enterprise operations | | | \$122,600 | \$5,499 | \$36,620 | \$19,236 | | \$1,300 | \$185,255 |
| 4XX1 | Minor school construction | | | | | \$32,958 | | \$46,997 | | \$79,954 |
| Total | | \$6,119,796 | \$588,798 | \$2,279,207 | \$2,151,287 | \$434,287 | \$802,189 | \$69,233 | \$20,059 | \$12,464,855 |

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2018-2019

School Name: 0120111 - Bolton Center School

| NCES Function | | NCES Object Code/Description | | | | | | | | |
|---------------|--|------------------------------|-----------------------------|--------------------|--------------------|--------------------|------------------|-----------------|----------------|--------------------|
| | | 1X1, 1X3 | 1X2 | 1XX | 2XX | 3XX, 4XX, 5XX | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Teacher Salaries | Instructional Aide Salaries | Other Salaries | Employee benefits | Purchased services | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$3,210,972 | \$412,985 | \$80,231 | \$911,839 | \$31,677 | \$175,621 | | \$1,658 | \$4,824,983 |
| 21XX | Support services - students | \$189,359 | | \$184,169 | \$81,707 | \$13,550 | \$11,781 | | | \$480,566 |
| 221X | Improvement of instruction | | | \$171,218 | \$24,644 | \$42,827 | \$1,496 | | \$261 | \$240,446 |
| 222X | Library and media services | \$81,127 | \$11,662 | | \$32,736 | \$6,939 | \$12,998 | | \$171 | \$145,633 |
| 22XX | Support services - instruction | | | | | | | | | |
| 24XX | Support Services - school based administration | | | \$493,474 | \$81,882 | \$16,217 | \$12,667 | | \$1,060 | \$605,301 |
| 26XX | Operation and maintenance of plant | | | \$307,848 | \$133,821 | \$71,796 | \$177,572 | \$16,887 | \$950 | \$708,875 |
| 27X4 | Transportation other than to/from home | | | | | \$12,133 | | | | \$12,133 |
| 32XX | Enterprise operations | | | \$23,630 | \$1,116 | \$1,000 | \$3,413 | | | \$29,158 |
| 4XX1 | Minor school construction | | | | | \$32,958 | | \$27,567 | | \$60,524 |
| Total | | \$3,481,458 | \$424,647 | \$1,260,570 | \$1,267,745 | \$229,097 | \$395,548 | \$44,454 | \$4,099 | \$7,107,619 |

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2018-2019

School Name: 0126111 - Bolton High School

| NCES Function | | NCES Object Code/Description | | | | | | | | |
|---------------|--|------------------------------|-----------------------------|--------------------|-------------------|--------------------|------------------|-----------------|-----------------|--------------------|
| | | 1X1, 1X3 | 1X2 | 1XX | 2XX | 3XX, 4XX, 5XX | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Teacher Salaries | Instructional Aide Salaries | Other Salaries | Employee benefits | Purchased services | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$2,323,656 | \$149,254 | \$63,608 | \$597,052 | \$35,476 | \$188,703 | \$5,349 | \$973 | \$3,364,071 |
| 21XX | Support services - students | \$236,536 | \$3,536 | \$153,317 | \$72,411 | \$10,379 | \$9,483 | | | \$485,660 |
| 221X | Improvement of instruction | | | \$95,206 | \$12,439 | \$10,490 | \$831 | | \$131 | \$119,098 |
| 222X | Library and media services | \$78,146 | \$11,361 | \$5,583 | \$15,180 | \$11,820 | \$9,154 | | | \$131,244 |
| 22XX | Support services - instruction | | | | | | | | | |
| 24XX | Support Services - school based administration | | | \$398,835 | \$84,309 | \$13,513 | \$17,218 | | \$13,405 | \$527,280 |
| 26XX | Operation and maintenance of plant | | | \$203,119 | \$97,769 | \$49,887 | \$165,428 | | \$150 | \$516,353 |
| 27X4 | Transportation other than to/from home | | | | | \$38,005 | | | | \$38,005 |
| 32XX | Enterprise operations | | | \$98,970 | \$4,383 | \$35,620 | \$15,824 | | \$1,300 | \$156,096 |
| 4XX1 | Minor school construction | | | | | | | \$19,430 | | \$19,430 |
| Total | | \$2,638,338 | \$164,151 | \$1,018,637 | \$883,542 | \$205,190 | \$406,641 | \$24,779 | \$15,959 | \$5,357,236 |

Expenditures shown from selected funding sources: All Sources